TRAINING BUDGET (TBUD)
2001

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REVISIONS 2001

- MACOM Budget (MBUD) has been released for MACOM level budget items

- All civilian labor has been removed from TBUD/MBUD

- All maintenance items have been removed from TBUD/MBUD; due to conflicts with SRM

- All projects have been removed from TBUD; due to conflicts with Army Master Range Plan (AMRP)

- Line items consolidated

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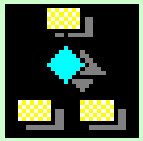
TBUD/MBUD

TBUD



Microsoft Excel
Worksheet

MBUD

Microsoft Excel
Worksheet

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SUSPENSE

All installations (TBUD) and MACOMS (MBUD) for FY03 and FY04 are due to DAMO-TRS NLT 1 Dec 2001

HNC will help MACOMs to compile their data as requested, but MACOM will have to backup their Installation submittal dates in order to give HNC time to compile budgets. Interested MACOMs need to contact Vernon Petty @ HNC

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